

**Madison County
Comptroller**

Memo

To: Madison County Board of Supervisors

From: Na'Son S. White

cc: None

Date: September 22, 2025

Re: Final Budget Amendments for FYE 9/30/2025

The purpose of the following request is to adjust the current year's budget to actual receipts and actual expenditures for the year that ends 9/30/2025.

Receipts

I recommend the Board of Supervisors amend the Fiscal Year 2025 budget revenues to the actual receipts as shown on the General Ledger Budgeted Receipts Report, including beginning cash, after posting all revenue transactions and any adjustments for the fiscal year ending 9/30/2025.

Expenditures

I recommend that the Board of Supervisors amend the Fiscal Year 2025 budgeted expenditures to the final actual expenditures as shown on the General Ledger Budgeted Expenditures Report (summarized by category – Personal Services, Contractual Services, Etc.) after payment and posting of all approved claims and payrolls, and any adjustments for the fiscal year ending 9/30/2025.